

Sample Club Annual Budget-14U Girls Division

Revenue	Detail	Amount
Club Membership fees	12 athletes x \$500	\$6,000
Tryout Fees	35 Athletes x \$25	\$875
Invitational Tournament	8 teams x \$150	\$1,200
Fundraiser/Sponsors		\$1,000
	Total	\$9,075

Expense	Detail	Amount
VBC Registration fees		
	<i>Players</i> 12 x \$55 + GST	\$690
	<i>Coaches/Manager</i> 2 x \$55 + GST	\$115
Tournaments		\$975
	<i>Spike League Date</i> \$100 + GST	\$105
	<i>Super Spike</i> \$250 + GST	\$263
	<i>Regional Championship</i> \$200 + GST	\$210
	<i>Provincial Championship</i> \$375 + GST	\$394
Practice facilities	16 wks. x 4hrs.x \$40	\$2,560
Uniforms	12 x \$60	\$720
Volleyballs	8 x \$70	\$560
Transportation	Gas/Rental	\$1,000
First Aid		\$100
Miscellaneous		\$200
Coaches Honorarium (x2)		\$400
Coaches Transportation/Accommodation	4 nights x \$100	\$400
Food allowance 7 days x \$25	2 coaches x 7 days x \$25	\$350
	Total	\$9,041

Net Carry Forward

\$34